



VINE STREET
DISTRICT

2023

ANNUAL REPORT

COMMUNITY REDEVELOPMENT AGENCIES



A REFLECTION

The City of Kissimmee’s first CRA was created more than 30 years ago! A lot has changed since a group of like-minded individuals, with the same vision for a better community united to form the CRA. Since then, we have made tremendous strides in both CRAs– we have outstandingly improved the Downtown Kissimmee CRA landscape and set in motion the evolution of the Vine Street CRA area.

In the Downtown Kissimmee CRA area, our investment in revitalization has prompted a magnitude of commercial and residential private investment in the area. Through public-private partnerships, we have transformed several key sites from untapped potential to much needed housing, commercial space and community assets. In the Vine Street CRA area, our efforts to create a sense of place and identity amongst the corridor, are beginning to attract the private investment necessary for a thriving community.

In 2023, we contemplated the journey ahead for our CRAs and the most effective way to get there. Therefore, both CRAs underwent significant changes to increase our capacity. To start, we filled a key vacant CRA staff position, the Redevelopment Planner. Additionally, both CRAs were incorporated into the Economic Development Office.

While we celebrate past CRA achievements, please keep reading to learn about our more recent wins.

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Sincerely,

Samia Singleton

Samia Singleton
CRA Manager

ABOUT KISSIMMEE'S CRAs

Under Florida law (Chapter 163, Part III), local governments are able to create a Community Redevelopment Agency (CRA), to carry out community redevelopment activities to address certain conditions within a community redevelopment area. Conditions, such as the presence of slum and blight, shortage of affordable housing, inadequate infrastructure, insufficient roadways, and crime and safety.

The City of Kissimmee has established two CRA districts, the Downtown Kissimmee CRA and the Vine Street CRA. The City of Kissimmee CRA was established in 1992 and the Vine Street CRA was established in 2012; both CRA's follow the visions outlined in their respective Masterplans, approved by the City Commission, and which encourages creating livable, sustainable, safe and pedestrian friendly communities for all to enjoy.

CRA activities are primarily funded by Tax Increment Revenue (TIR). Tax increment financing is a unique tool available to cities and counties for redevelopment activities. It is used to leverage public funds to promote private sector activity in the targeted area. The dollar value of all real property in the Community Redevelopment Area is determined as of a fixed date, also known as the "frozen value." Taxing authorities, which contribute to the tax increment, continue to receive property tax revenues based on the frozen value. These frozen value revenues are available for general government purposes. However, any tax revenues from increases in real property value, referred to as "increment," are deposited into the Community Redevelopment Agency Trust Fund and dedicated to the redevelopment area.

For more information, visit <https://redevelopment.net>



TIMELINE

- 1992**
 - Finding of necessity, creation of CRA, trust.
- 1993**
 - Creation of City of Kissimmee CRA.
- 2010**
 - City Center redevelopment site.
- 2012**
 - City of Kissimmee CRA plan update.
 - Vine Street CRA created.
- 2015**
 - Award to Mosaic Development for Hansel Plant and Toho Square redevelopment site.
- 2018**
 - Toho Square garage completed.
- 2020**
 - City of Kissimmee CRA update; renamed Downtown Kissimmee CRA and extended CRA until 2053.
- 2021**
 - Award to Skyview Companies LLC for Beaumont Redevelopment site.
- 2022**
 - Landscape master plan adopted.- VSCRA
- 2023**
 - Mosaic Apartments at Lake Toho grand opening.
 - CRAs merged with Economic Development.
 - DKCRA brand strategy.
 - VSCRA master plan update.

THE CRA BOARD



OLGA GONZÁLEZ
MAYOR



OLGA CASTAÑO
VICE MAYOR



ANGELA EADY
MAYOR PRO TEM



CARLOS ÁLVAREZ, III
COMMISSIONER



JANETTE MARTINEZ
COMMISSIONER





PROGRAMS & INITIATIVES

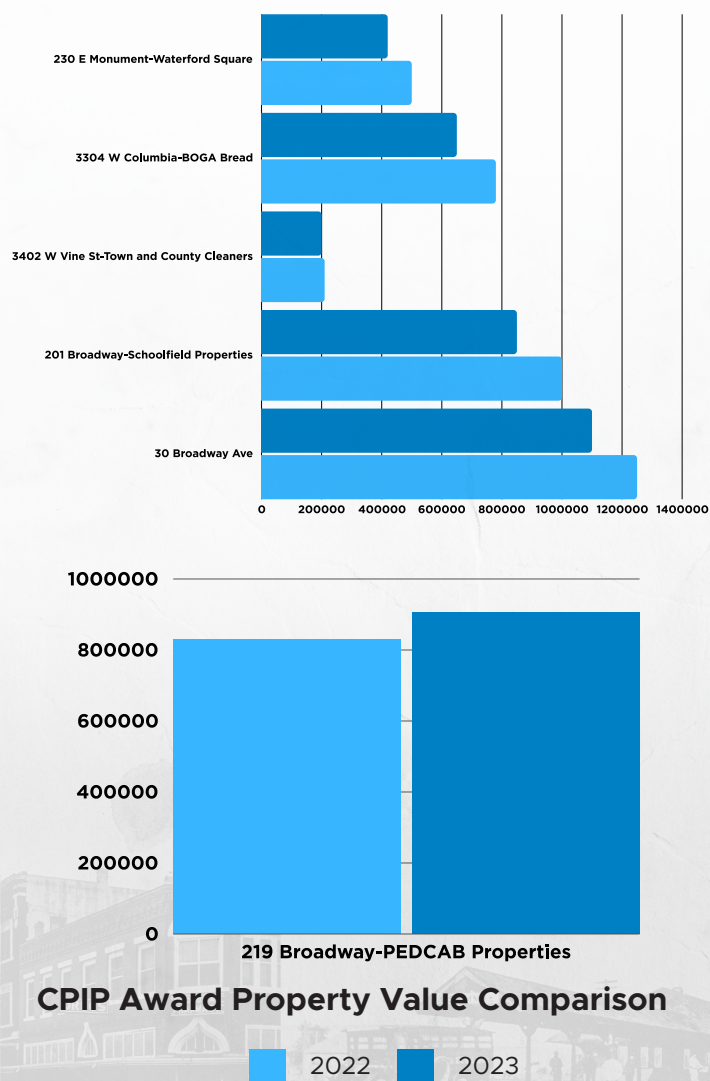
Commercial Property Improvement Program (CPIP)

The Commercial Property Improvement Program (CPIP) has been a proven success in both the Downtown Kissimmee CRA and Vine Street CRA. This program aims to encourage the rehabilitation and preservation of commercial buildings through grant funding up to \$30,000 in reimbursable funds as a 50/50 match. In 2023, the maximum award amount was increased to keep up with the rising costs of construction and additional eligible projects were added.

Some eligible improvements include windows, doors, awnings, painting, private art sculptures, lighting, landscaping, and parking lot improvements. Each CRA budgeted \$100,000 for fiscal year 2023, and hopes to increase the budget within the years to come.

Our Commercial Property Improvement Programs allows for businesses to invest in themselves and help not only increase their curb appeal, but raise their property values. These two graphs show the impact a CPIP grant can have on a property.

Not only do the property values increase in the year the grants are awarded, but continue to rise as demonstrated by the rise in value from the grants awarded in 2022.



Pioneer Project Incentive Program (PPIP)

The Pioneer Project Incentive Program (PPIP) has demonstrated measurable success, since its creation in 2022 to incentivize the development of residential, commercial and mixed-use projects in the CRAs Pioneer projects are defined as:

A market rate or above residential project that significantly increases the CRA's population.

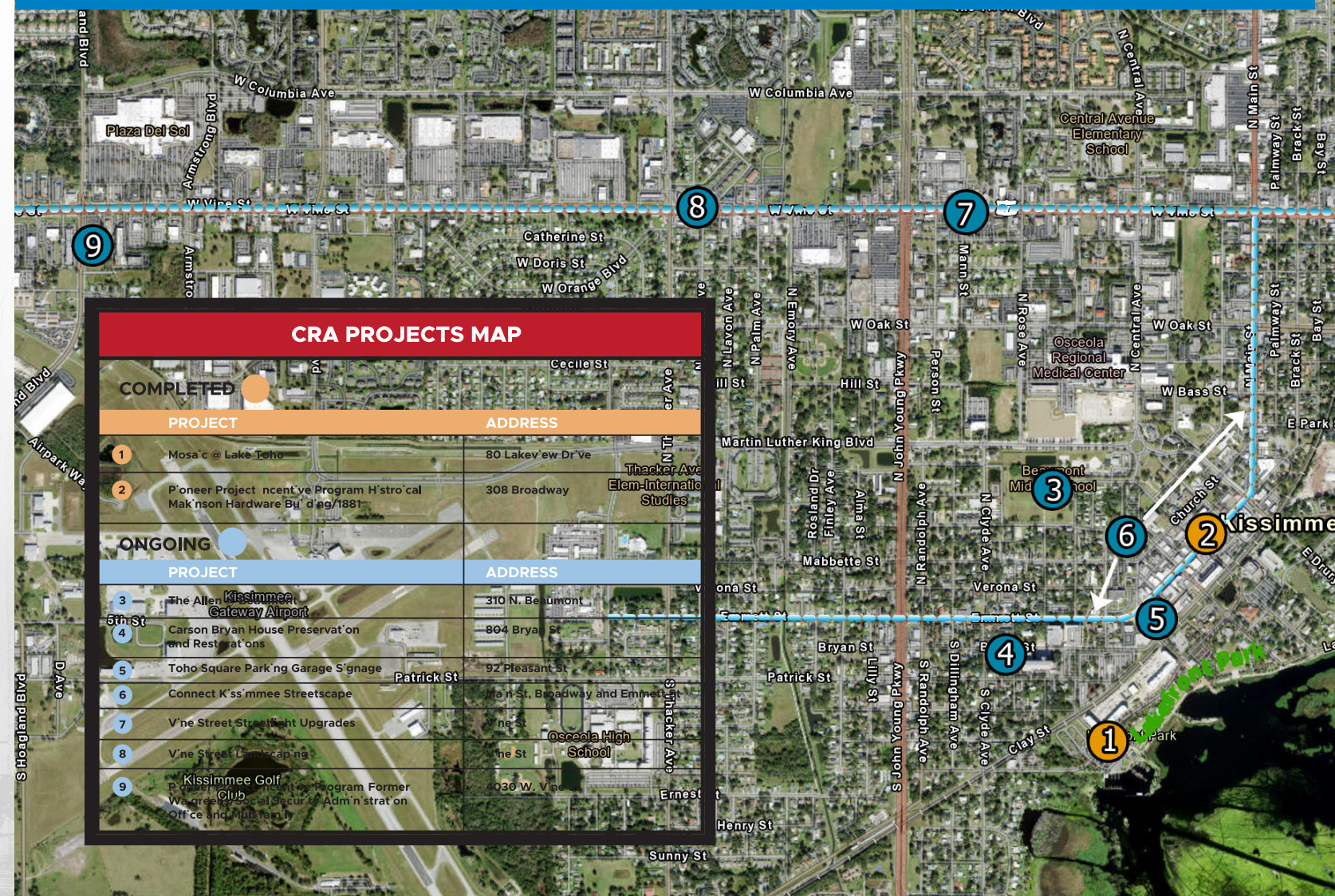
An innovative commercial project that creates employment opportunities, attracts significant attraction to the CRA and/or fills an unmet need in the CRA. Qualified Targets Industry project are especially desirable.

A mixed-use commercial and residential project achieving the standards above. Projects are awarded on a case-by-case basis and the amount is determined using a tax increment financing (TIF) analysis. In 2023, a total of \$147,826 has leveraged a total of \$9.4 million in private investment.

Demo

In order to continue to encourage redevelopment, both the Downtown CRA and Vine Street CRA offered the Demolition Assistance Program. This incentive program assists property owners and businesses with the demolition of commercial structures that are either incompatible with existing or anticipated redevelopment projects or fail to meet safety or aesthetic standards.

CRA PROJECTS MAP



PROGRAMS & INITIATIVES

Brownfields

The City of Kissimmee, in partnership with the City of Eustis, the City of Apopka, the City of Longwood, and the Eastern Central Florida Regional Planning Council, was awarded a \$600,000 EPA Coalition Assessment Grant. This award is one of only two Brownfield Cleanup and Assessment grants of this size awarded in Florida this round. Funds are used to identify any contamination or environmental concerns and create remediation plans for priority sites within the CRA areas and elsewhere in the City.

For more information, visit www.ecfrpc.org/brownfields

Art is Now!

Since 2019, both the Downtown Kissimmee CRA and Vine Street CRA have partnered with Osceola Arts on the Art is Now! public mural program. 2023 saw exciting additions of new murals in each Community Redevelopment Agency which help celebrate local culture, foster community involvement, and beautify the Community Redevelopment Area.

In the next year the CRA hopes to enhance the mural experience with the introduction of augmented reality (AR) into some of the completed murals. This exciting addition will bring new interest to the murals and engage with a wider audience.

In 2023, each CRA budgeted \$45,000 for the Art is Now! public art mural program.

For more information, visit www.osceolaarts.org



DOWNTOWN KISSIMMEE CRA

About the Downtown Kissimmee CRA

In 1993, the City of Kissimmee established the Downtown Kissimmee CRA, whose district is a historic part of Kissimmee that includes governmental functions, retail and service activities. Older residential neighborhoods, including historical registered homes, surround the commercial area of the Downtown Kissimmee CRA area.

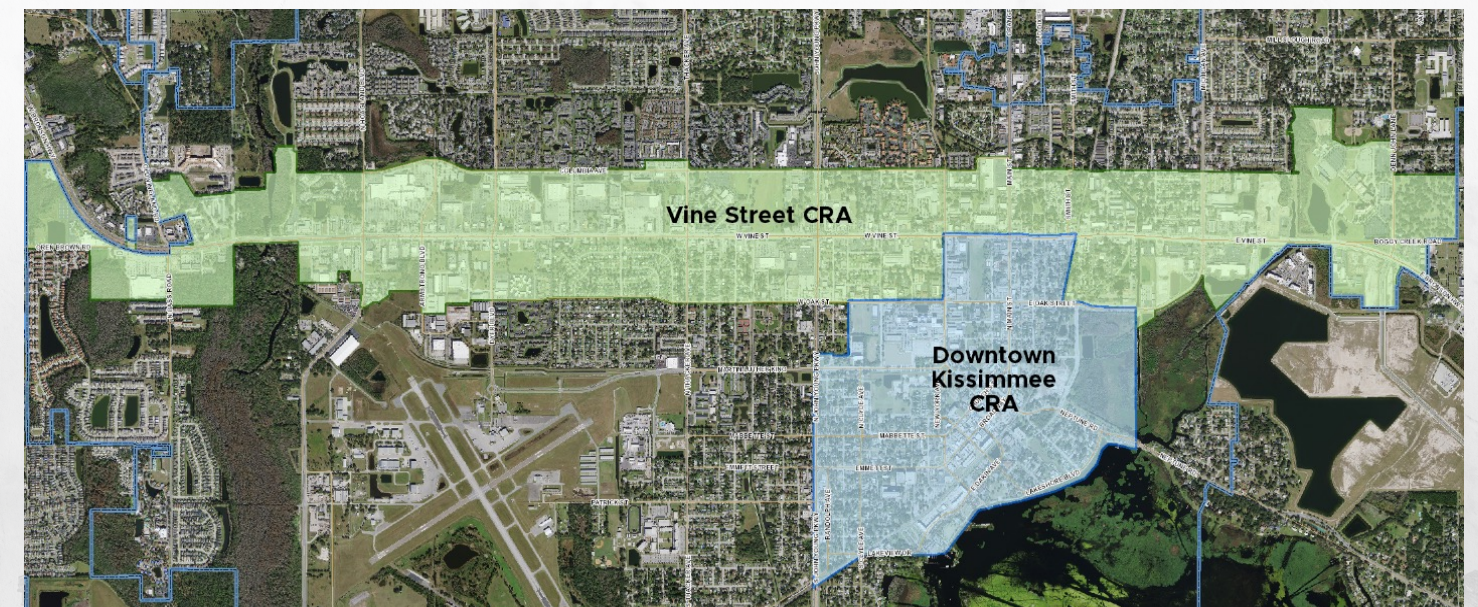
The purpose of the Downtown Kissimmee CRA Master Plan is to guide the vision for the Downtown Kissimmee CRA area as a historic, lakeside “destination downtown” with established urban neighborhoods interwoven within shopping, employment, entertainment and recreation districts.

The Vision is comprised of four (4) key points to guide potential future capital improvements and the continuing redevelopment of the Downtown Kissimmee Downtown Kissimmee CRA area:

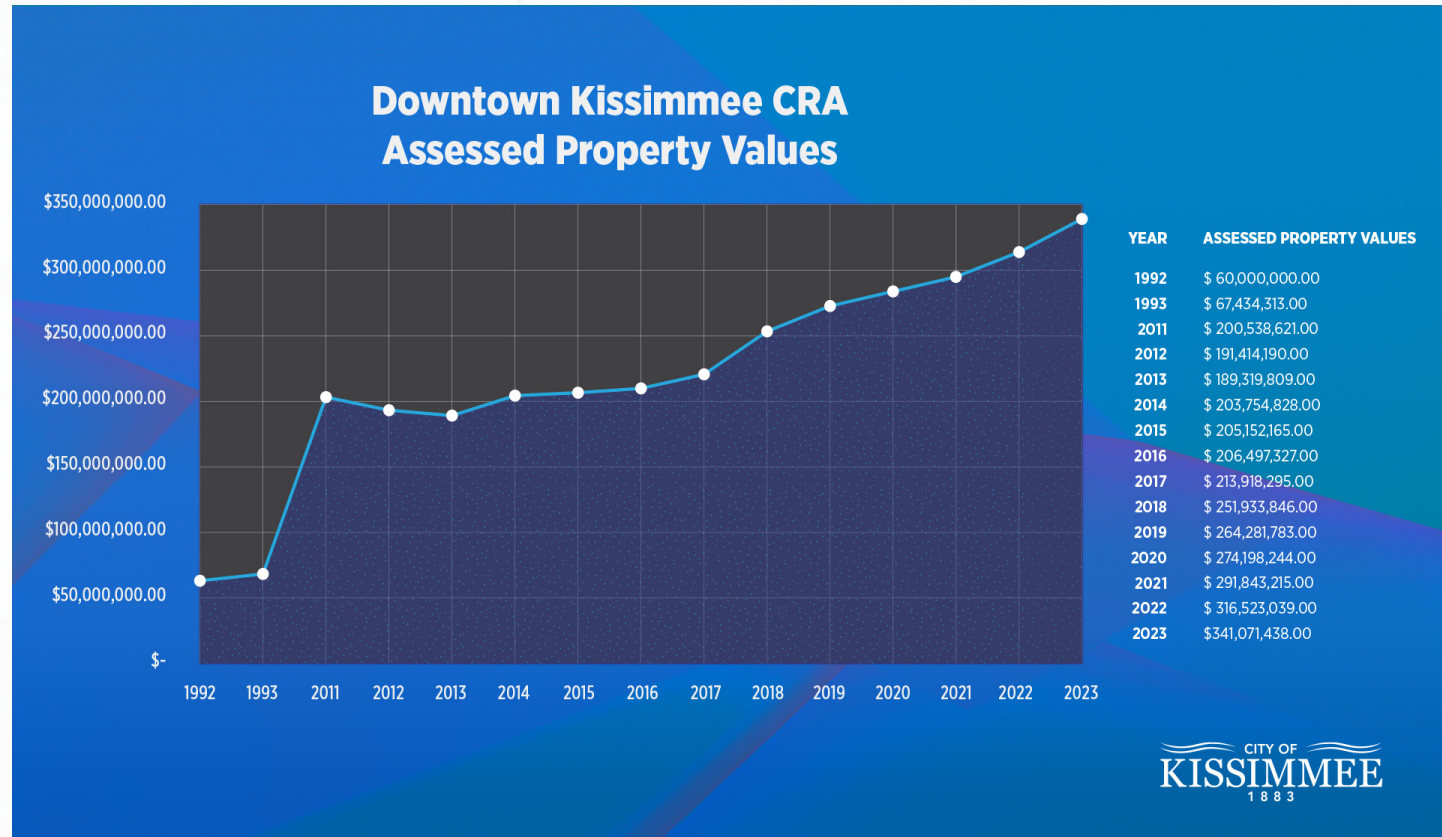
- 1) Reinvigorate Downtown Neighborhoods
- 2) Unify Themes and Public Realms
- 3) Establish and Reinforce Connections
- 4) Activate Opportunity Sites.

These Four Points are to act as the guiding strategies for the Kissimmee Redevelopment Agency when considering potential programming, capital projects and annual work plans for implementation within the Downtown Kissimmee Community Redevelopment Area. The Downtown Kissimmee CRA area includes a regional Trauma II hospital and supporting medical services, lakefront property on Lake Tohopekaliga, as well as recreational and eco-tourism activities along the lakefront.

Downtown Kissimmee is the county seat and urban center of Osceola County. In addition, Downtown Kissimmee is home to an intermodal station, which is home to SunRail, Amtrak, LYNX and the Kissimmee Connector.



Downtown Kissimmee CRA Assessed Property Values



DOWNTOWN KISSIMMEE CRA

The Allen-Beaumont Redevelopment Project Phase One

The Allen is the first phase of the 21-acre Beaumont Redevelopment Project, bringing 312 multi-family market rate residential units to downtown Kissimmee. Future phases of the Beaumont Redevelopment Project include commercial and office space. Directly across from HCA Florida Osceola Hospital, the project is an innovation that connects people to a spectrum of living and working experiences, from existing established neighborhoods, through a vibrant mixed-use urban core, to a prospering medical campus, and onward to a central downtown. The Allen is currently under construction with an anticipated Phase One completion date of Winter 2024.

The Beaumont Redevelopment Project is a public-private partnership between Skyview Kissimmee, LLC, the City of Kissimmee and Downtown Kissimmee CRA. In FY 2022, the City of Kissimmee and Downtown Kissimmee CRA entered into a Master Development Agreement with Skyview Kissimmee, LLC. Following a tax increment financing (TIF) analysis on the project, the CRA pledged \$9 million in funding to construct public facilities and infrastructure for the approximately \$200 million project.

For more information, visit
<https://skyviewcompanies.com/project/beamont-redevelopment>



AUGUST 2023

OCTOBER 2023

JANUARY 2024





Mosaic at Lake Toho Update - Hansel Site Redevelopment Project

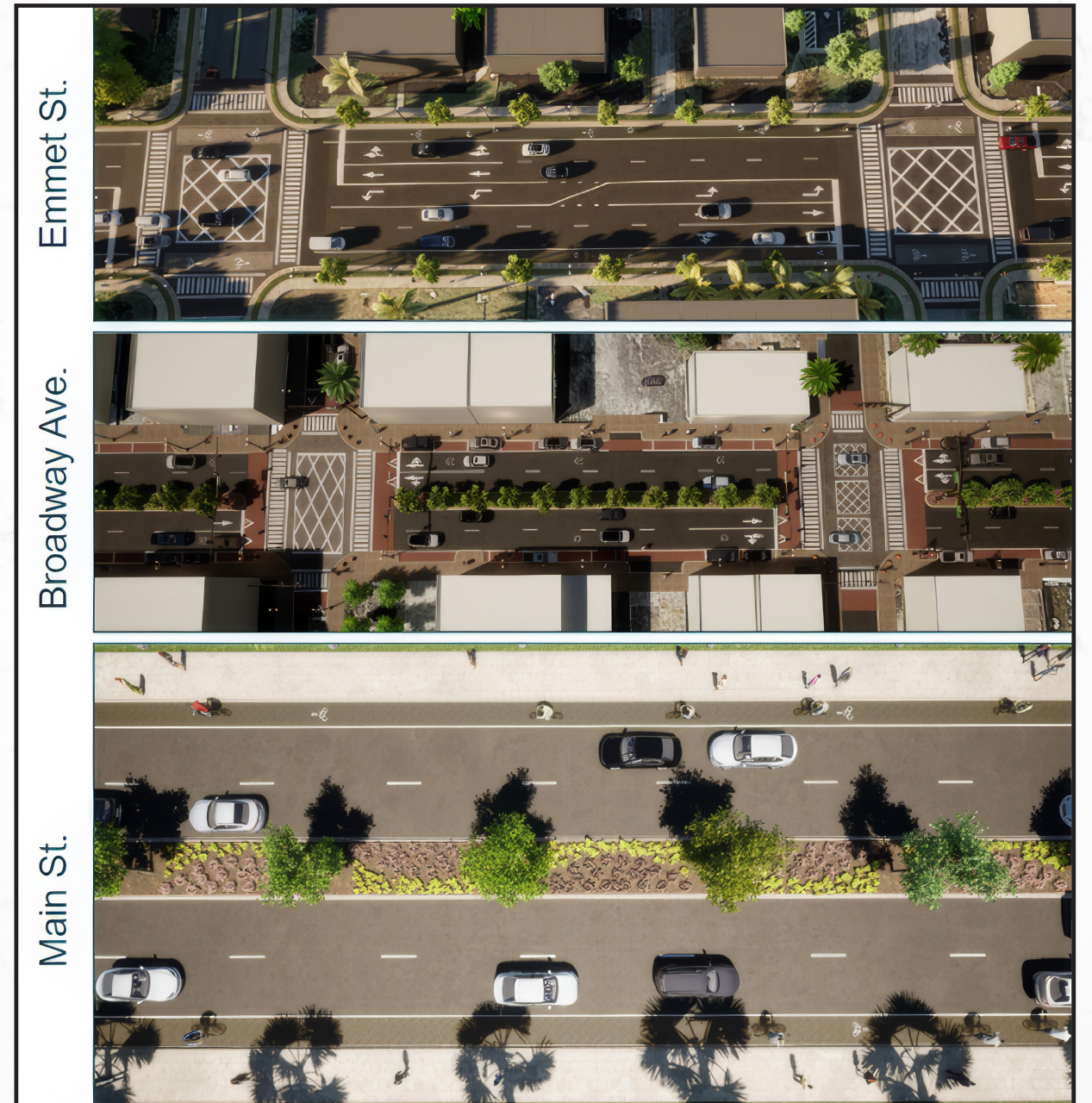
Construction of the Mosaic @ Lake Toho project is complete! A public-private partnership between Mosaic Partners, the City of Kissimmee and Downtown Kissimmee CRA, the project boasts 288 multi-family residential units and 10,000 SF of commercial space with 12 additional units in a future phase. This project includes 9-acres of vital land in downtown Kissimmee, directly across from Lake Toho and Lakefront Park. Included among the many amenities' residents will enjoy is access to the Lake Toho marina.

For more information, visit www.mosaicatlaketoho.com

Connect Kissimmee Streetscape Project

In 2017, the City of Kissimmee identified improvements to the roadway network in downtown Kissimmee to provide better pedestrian, bicycle, and transit connectivity, reduce vehicle speed and cut-through traffic, enhance a sense of place, and improve accessibility to area businesses. Improvements include:

- **Tabled intersections**
- **Crosswalks**
- **Improved bike lanes and sidewalks**
- **Additional lighting**
- **Secondary gateway feature**
- **Infrastructure for electronic vehicle charging stations**



In 2021, the City entered into a Florida Department of Transportation (FDOT) Local Area Partnership agreement for the design of the 1.5 miles project from Emmett Street, Broadway and Main Street from John Young Parkway (US 17/92) to Vine Street (US 192).

The Downtown Kissimmee CRA contributed to the City's match requirement for the project. The City created a virtual room where visitors may view project concept renderings, leave a comment, take an online survey and find dates and times of public meetings at www.connectkissimmee.com. Design of these improvements started in 2022 and are at 90% completion as of October 1, 2023. Construction on Connect Kissimmee is slated to begin in early 2025.

For more information, visit www.connectkissimmee.com



Kissimmee Main Street Partnership

To support and further small businesses throughout Downtown Kissimmee, the CRA continued its support of Kissimmee Main Street. Kissimmee Main Street primarily assisted the CRA with business recruitment, expansion, and the start-up of businesses within the CRA Area. CRA staff actively participate in committees associated with the Main Street Four Point Approach. Kissimmee Main Street also hosted events throughout the year that attracted thousands of visitors to the downtown area, such as the Kissimmee Farmer's Market, Boo on Broadway, Hop on Downtown, the Kissimmee 5K and Kissimmee Valley Farmer's Market.

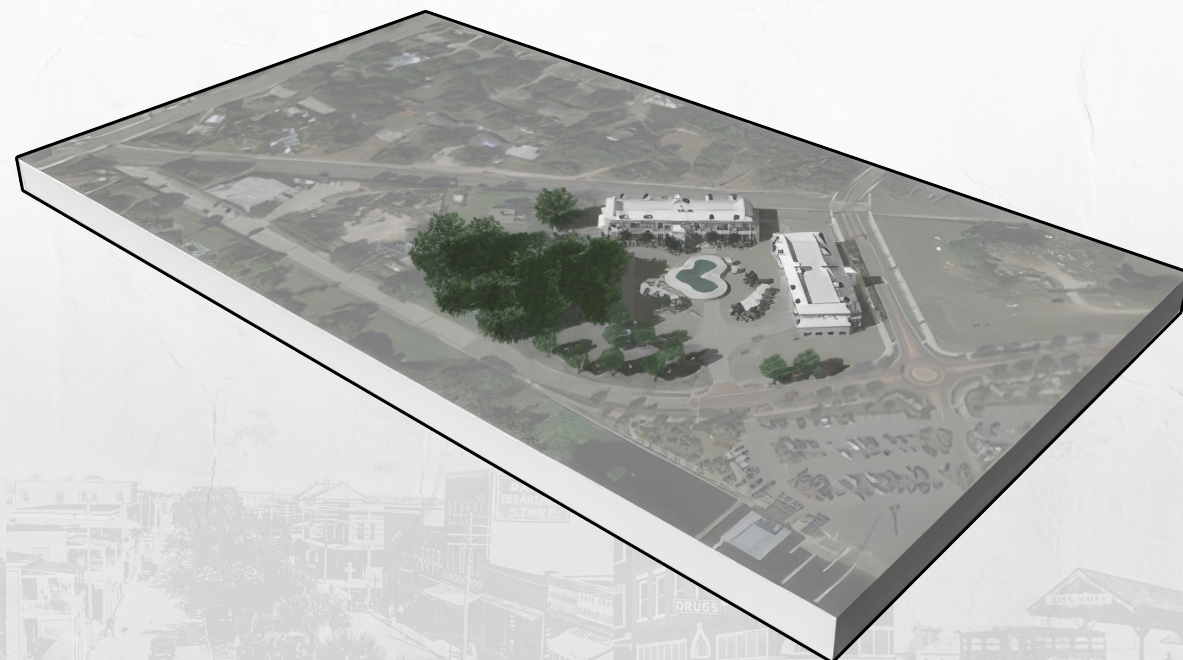
For more information, visit kissimmeemainstreet.org

Bryan House Repair Project

In the heart of Downtown Kissimmee, sits the historic Carson Bryan House. Built in 1900, the house now serves as an office for Congressman Daren Soto and is managed by the Downtown Kissimmee Community Redevelopment Agency. Major renovations were completed in the early 2000s to restore the residence to its original beauty, and in 2023 plans to restore the exterior deck have been finalized. This restoration will honor the original Victorian Folk architecture while also ensuring the building remains safe and accessible for years to come. The DKCRA budgeted \$30,000 for the repairs.

Purchase of 50 Lakeview Property

To further the activation of underdeveloped sites within the CRA district, the CRA assisted the City of Kissimmee with the purchase of 50 Lakeview Drive, a 1.66 acres property traditionally known as the Steffee Property. Adjoined with surrounding City owned properties, the combined site is one of the 14 sites identified in the Downtown Kissimmee CRA Plan Update as an opportunity site. It's prime location across from the Lakefront Park lends its use to a mixed-use project with residential, multi-family and/or resort buildings. The CRA's total contribution to the purchase was in the amount of \$340,000.



Pioneer Project Incentive Program (PIIP)

The Downtown Kissimmee CRA's first Pioneer Project Incentive Program (PIIP) award recipient, Z Family Assets, LLC, has completed the Historical Makinson Hardware Building Project, located at 308 Broadway. The CRA provided funding for the preservation and restoration of the historically significant building, which continues its business legacy for the City of Kissimmee through adaptive reuse of the building and property, and to bring people and events to downtown Kissimmee. This redevelopment is an approximately 18,000 square foot mixed-use project, that includes the new restaurant 1881, named after the year the Makinson opened. Following a tax-increment financing (TIF) analysis the Downtown Kissimmee CRA awarded the project a grant in the amount of \$235,383. The total project cost is approximately \$2.4 million.

For more information, visit www.1881restaurant.com



Holiday Decorations

The CRA and City of Kissimmee once again partnered to decorate the Downtown Kissimmee CRA area for the holiday season. This project seeks to make downtown Kissimmee a holiday destination for both residents and visitors alike. In 2021 the holidays lights were purchased through a formal bidding process and three-year lease-to-own agreement with Artistic Holiday Designs. Complete with lights, garland, bows, and banners the decorations enhance the already charming Historic Downtown Kissimmee. In an effort to continue to build momentum, the CRA partnered with the City's Parks and Recreation Department to encourage downtown businesses to decorate with a new award category attached to the annual Festival of Lights Parade.

Downtown Clean Team

The Downtown Clean Team serves our residents, businesses, and visitors by providing care and maintenance to landscaping, sidewalks, and right of way in the downtown district. They are a group of dedicated city employees focusing on beautifying the downtown district. The Downtown Clean Team's focus is to make sure our citizens and business owners are proud to live and work here and that it is welcoming to our many visitors. In 2023 the Downtown Clean Team continued their work in beautifying the DKCRA by replanting landscaping along the corners of each intersection. Additionally, they rebuilt irrigation system along a major roadway to help ensure the landscaping stays beautiful longer.

VINE STREET CRA

About the Vine Street CRA

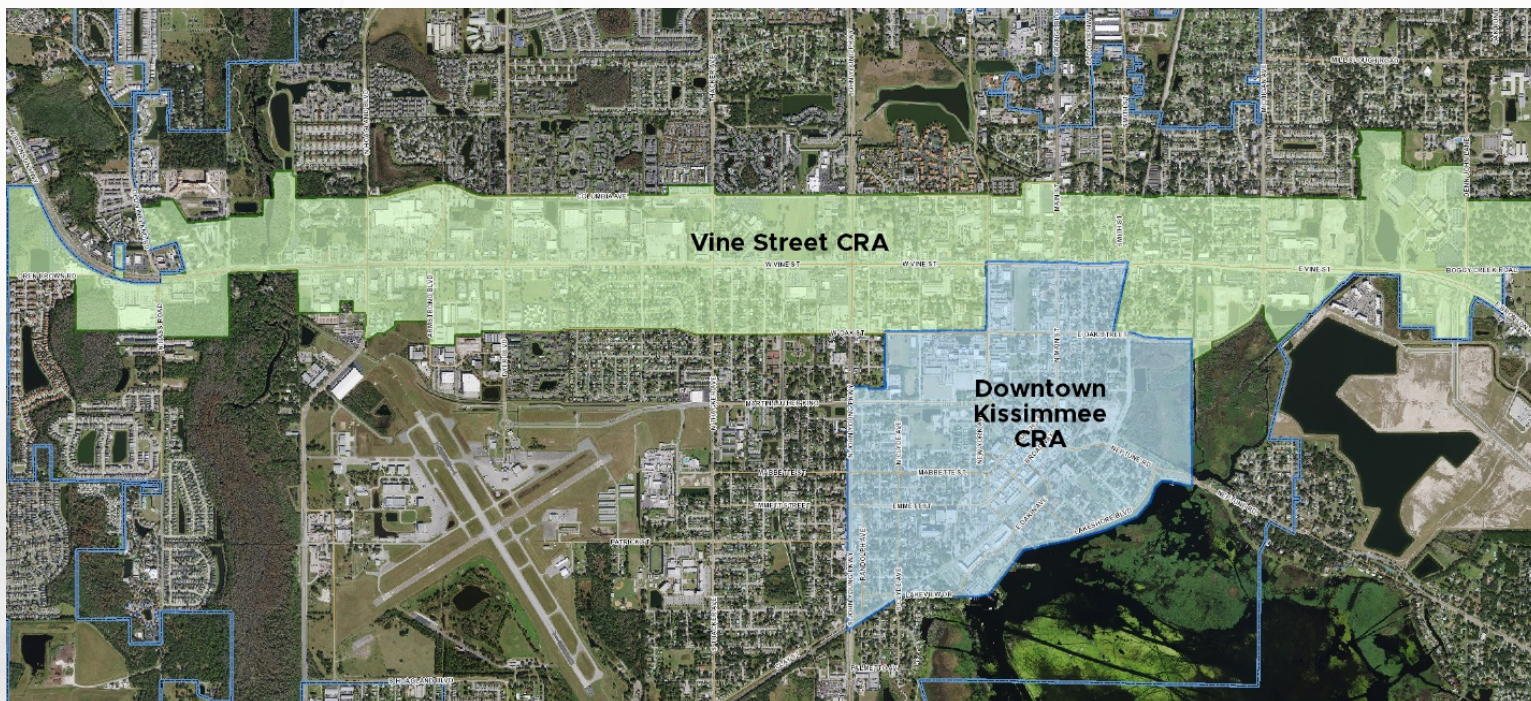
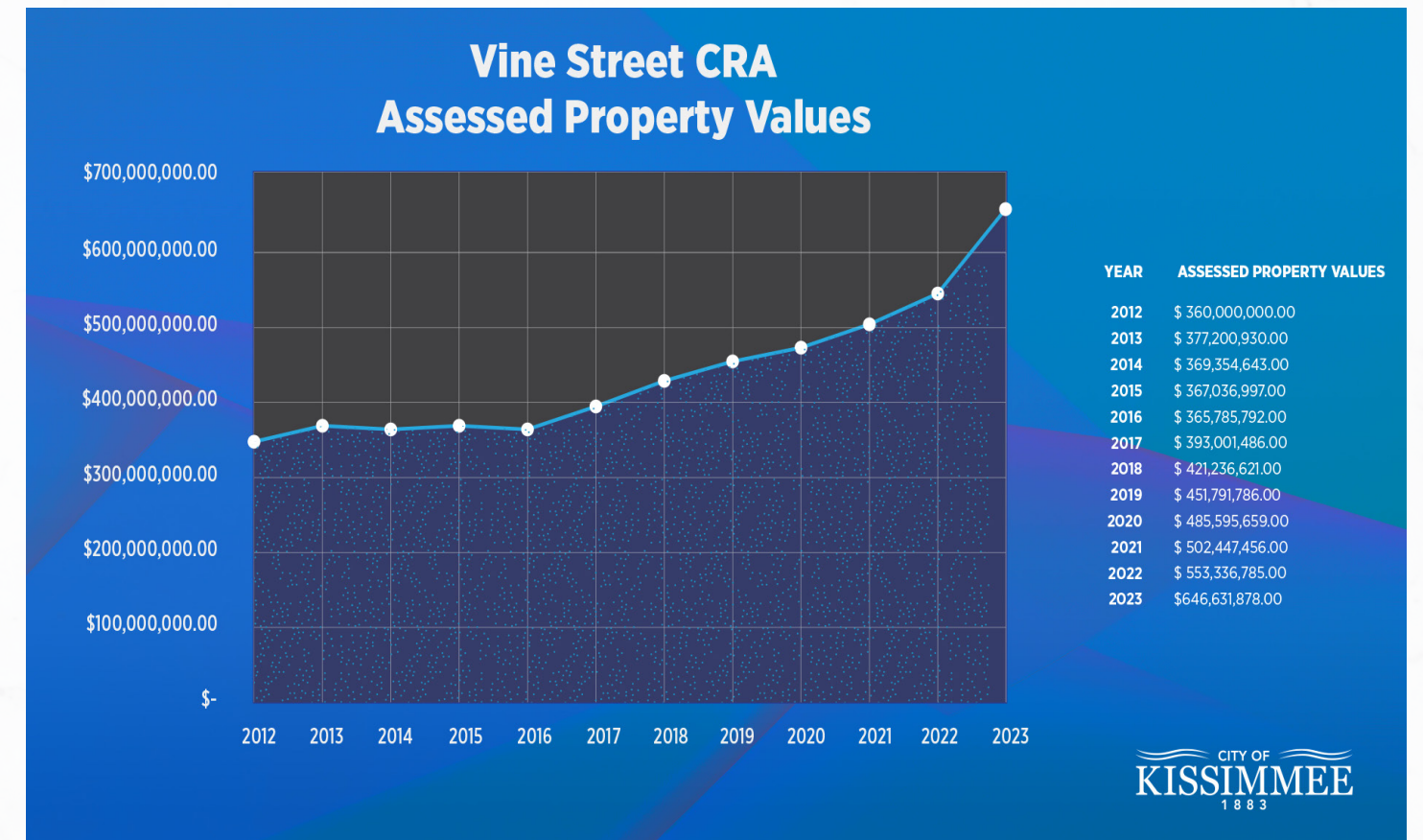
In 2012, The City of Kissimmee established the Vine Street CRA, a highway/corridor CRA providing regional transportation access, generating a strong economic base for the City, and contributing to the overall image of Kissimmee. The vision for the Vine Street corridor is to transform the existing strip-style, highway commercial development into a connected series of mixed-use, urban scale neighborhoods and villages. This vision is predicated on implementing a multi-modal transportation strategy for the corridor and the adjacent Downtown CRA which promotes walking, biking, shorter auto trips, and the provision of various forms of transit.

The Vine Street CRA Master Plan refines the development vision and provides guidance on specific public sector improvements

to enhance corridor aesthetics and help position the corridor for new private sector investment. Since the CRA was established in 2012, the City has made a fundamental shift in its land use and transportation policies to transform its auto centric, suburban development patterns into more compact, mixed use patterns that support more walking, biking, transit ridership and shorter automobile trips.

The Vine Street CRA is home to the Kissimmee/Osceola County Chamber of Commerce, which represents approximately 900 small, medium and large companies, organizations and governments. The Vine Street CRA also includes the Valencia College, Osceola Campus, which received an award for being the best community college in the nation. Also, located in the Vine Street CRA is Shingle Creek, which is the headwaters of the Everglades.

Assessed Real Property Values





Vine Street/US 192 Landscape Beautification

In 2022, the Vine Street CRA adopted the Vine Street Landscape Master Plan with the primary goal of beautifying and revitalizing the corridor, and creating a vibrant, attractive and inviting public realm. The Landscape Master Plan provides a basis of design, concept design, and material specifications/palette for the corridor. In 2023, the CRA applied for and was subsequently awarded an FDOT Landscape Grant.

Vine Street/US 192 Street Lighting Upgrades

Working with Kissimmee Utility Authority (KUA) and the FDOT, the Vine Street CRA continued its efforts to update 200 outdated streetlights within the Vine Street CRA District with new LED lighting. Updating the streetlights will remove slum and blight, reduce crime and increase public safety along the corridor.

The CRA will implement a phased approach, upgrading the lights section by section on both sides of the road so that the light output is consistent along the corridor. The total cost of enhancing the streetlights is \$942,990.

Pioneer Project Incentive Program (PPIP)

In 2023, the Vine Street CRA awarded a Pioneer Project Incentive program grant to TRJ 4030 Kissimmee, LLC for the renovation and development of a mixed-use project, consisting of an existing commercial building and construction of an apartment building, on a 2.7-acre site located at 4030 W. Vine Street, Kissimmee, FL 34741. The site was formerly Walgreens, an Oriental Supermarket and most recently an Amigos Supermarket. This mixed-use project includes the renovation of the commercial building into an 15,120 square foot office location for the Social Security Administration (SSA) and construction of a 10,000 square foot, 20-unit, market rate, apartment building. Following a tax-increment financing (TIF) analysis the CRA awarded the project \$147,826, leveraging \$9.4 million in private investment.

A LOOK AHEAD

Looking ahead, the Downtown Kissimmee and Vine Street Community Redevelopment Agencies have laid the foundation for exciting and impactful community revitalization. After a successful year, the CRA is eager to offer a glimpse into what the future holds for each of the districts.

The Downtown Kissimmee CRA is embarking on a new journey with a branding strategy project. This initiative aims to seamlessly integrate the abundantly diverse history and culture of the Historic Downtown Kissimmee area, creating a unified and contemporary image that both businesses and residents can proudly embrace. Additionally, the DKCRA will explore options for developing programs and projects focused on revitalizing the historic residential neighborhoods within the CRA.

Since its establishment in 2012, the Vine Street CRA has witnessed numerous improvements throughout the corridor. Soon, the CRA will set the stage for the next phase

of redevelopment with an eagerly anticipated plan update. This update will fine-tune the original plan, establishing new pathways for successful redevelopment in the upcoming life cycle of the Vine Street CRA. Notable projects include roadway enhancements on Columbia Avenue and the introduction of a dedicated code enforcement officer operating exclusively within the VSCRA, supporting our efforts to create a safe and aesthetically pleasing environment.

Lastly, both CRAs aspire to expand their public art presence through the creation of a new Public Art Master Plan. This comprehensive plan will propel our CRAs into the next phase of public art, fostering cultural expansion and vibrant districts for the enjoyment of both residents and visitors alike.

Collectively, these projects will serve as guiding forces, leading the CRAs into the next stages of community redevelopment for years to come.

Benjamin Burnett

Benjamin Burnett
Redevelopment Planner

CONTACT US

To learn more about the CRA contact us at:
City of Kissimmee Community Redevelopment Agency

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www.kissimmee.gov/cra



APPENDIX A

2023 Downtown Kissimmee CRA Expenditures

AIDS TO PRIVATE ORGANIZATIONS	\$145,050.00
INTRAGOVERNMENTAL TRANSFERS	\$223,697.00
PROFESSIONAL SERVICES	\$35,087.36
ACCOUNTING AND AUDITING	\$5,479.91
OTHER CONTRACT SERVICES	\$2,998.59
TRAVEL AND PER DIEM	\$228.94
COMMUNICATION SERVICES	\$2,094.12
POSTAGE	\$-
ELECTRIC	\$7,196.21
WATER & SEWER	\$-
STORMWATER FEES	\$-
FIRE FEE	\$-
RENTALS AND LEASES	\$42,480.76
LIABILITY CLAIMS	\$-
BUILDING & GROUNDS	\$68,404.70
VEHICLE MAINTENANCE	\$-
PRINTING	\$201.25
ADVERTISING	\$25.74
COPIER COSTS	\$-
GENERAL FUND ADMIN COST	\$106,836.00
OFFICE SUPPLIES	\$1,931.23
OPERATING SUPPLIES	\$931.61
TOOLS & EQUIPMENT	\$2,862.57
FUEL	\$-
SPECIAL FUNCTION	\$1,999.98
BOOKS & PUBLICATIONS	\$-
DUES, SUBSCRIPT, MEMBERSHIPS	\$2,028.79
TRAINING	\$2,642.86
LAND	\$-
BUILDINGS	\$-
INFRAS/IMPR OTHER THAN BLDG	\$-
MACHINERY & EQUIPMENT _ EQUIP	\$-
MACHINERY & EQUIPMENT _VEHICLES	\$-
AIDS TO PRIVATE ORGANIZATIONS	\$125,910.11
INTRAGOVERNMENTAL TRANSFERS	\$1,279,174.38

TOTAL

\$2,057,262.11

APPENDIX B

2023 Downtown Kissimmee CRA Budget

DOWNTOWN COMMUNITY REDEVELOPMENT FUND

This fund was established to account for the financial activity of the Downtown Community Redevelopment Agency (CRA). Revenue is received based on the incremental increase in assessed value within the CRA's boundaries.

<u>ACCOUNT</u>	<u>ACTUAL FY 2021</u>	<u>ADJUSTED BUDGET FY 2022</u>	<u>ESTIMATE FY 2022</u>	<u>BUDGET FY 202</u>
Intergovernmental Revenue	\$ 1,316,052	\$ 1,391,840	\$ 1,428,363	\$ 1,585,860
Interest Earnings	10,440	15,000	5,000	10,000
Miscellaneous Revenue	62,196	182,536	66,085	66,085
Transfer from General Fund	908,528	960,847	986,061	1,094,788
Fund Balance Carryover	2,212,568	1,822,310	2,910,482	2,008,806
TOTAL SOURCES	\$ 4,509,784	\$ 4,372,533	\$ 5,395,991	\$ 4,765,539
Professional Services	\$ 58,860	\$ 66,250	\$ 55,605	\$ 108,000
Other Operating Costs	33,816	229,863	236,608	162,398
General Fund Admin Cost	101,448	101,752	101,752	106,840
Capital Outlay	495,098	1,280,952	1,507,949	850,000
Aid to Private Organizations	96,462	498,558	498,558	525,000
Transfer to Other Funds	813,618	986,713	986,713	1,171,656
Unrestricted Reserves	2,910,482	1,208,445	2,008,806	1,841,645
TOTAL USES	\$ 4,509,784	\$ 4,372,533	\$ 5,395,991	\$ 4,765,539



APPENDIX C

2023 Vine Street CRA Expenditures

PROFESSIONAL SERVICES	\$15,008.82
ACCOUNTING AND AUDITING	\$5,479.91
OTHER CONTRACT SERVICES	\$-
TRAVEL AND PER DIEM	\$818.87
COMMUNICATION SERVICES	\$-
POSTAGE	\$-
VEHICLE MAINTENANCE	\$-
PRINTING	\$278.27
ADVERTISING	\$-
GENERAL FUND ADMIN COST	\$106,836.00
OFFICE SUPPLIES	\$995.83
OPERATING SUPPLIES	\$-
TOOLS & EQUIPMENT	\$-
UNIFORMS	\$-
FUEL	\$-
SPECIAL FUNCTION	\$1,069.89
DUES, SUBSCRIPT, MEMBERSHIPS	\$2,720.00
TRAINING	\$1,060.20
LAND	\$-
BUILDINGS	\$-
INFRAST/IMPR OTHER THAN BLDG	\$-
MACHINERY & EQUIPMENTEQUIP	\$2,415.00
AIDS TO PRIVATE ORGANIZATIONS	\$76,400.00
INTRAGOVERNMENTAL TRANSFERS	\$-
TOTAL	\$213,082.79

APPENDIX D

2023 Vine Street CRA Budget

VINE STREET COMMUNITY REDEVELOPMENT FUND

This fund was established to account for the financial activity of the Vine Street Community Redevelopment Agency (CRA). Revenue is received based on the incremental increase in assessed value within the CRA's boundaries.

<u>ACCOUNT</u>	<u>ACTUAL FY 2021</u>	<u>ADJUSTED BUDGET FY 2022</u>	<u>ESTIMATE FY 2022</u>	<u>BUDGET FY 2023</u>
Intergovernmental				
Revenue	\$ 508,371	\$ 545,880	\$ 587,406	\$ 827,354
Interest Earnings	5,617	5,000	2,000	5,000
Miscellaneous		23,160		
Transfer from General Fund	476,290	511,432	550,338	775,144
Fund Balance Carryover	<u>1,133,805</u>	<u>1,707,557</u>	<u>1,974,853</u>	<u>1,889,525</u>
TOTAL SOURCES	\$ <u>2,124,083</u>	\$ <u>2,793,029</u>	\$ <u>3,114,597</u>	\$ <u>3,497,023</u>
General Fund Admin Cost	\$ 101,448	\$ 101,752	\$ 101,752	\$ 106,840
Operating Costs	37,782	52,440	52,440	186,580
Capital Outlay		946,500	946,500	702,800
Aid to Private Organizations	10,000	124,380	124,380	475,000
Unrestricted Reserves	<u>1,974,853</u>	<u>\$ 1,567,957</u>	<u>\$ 1,889,525</u>	<u>\$ 2,025,803</u>
TOTAL USES	\$ <u>2,124,083</u>	\$ <u>2,793,029</u>	\$ <u>3,114,597</u>	\$ <u>3,497,023</u>





CITY OF
KISSIMMEE

1883

ECONOMIC DEVELOPMENT

